

Agency	2021 Total Federal Funding	2020 Total Federal Funding	2021 EHS Enroll	2021 EHS CCP Enroll	2021 HS Enroll	2021 Total Enroll	% of State Appro	2021 State Allocation	2020 State Allocation	Fed rate EHS (0-2)	Fed rate EHS CCP(0-2)	Fed rate Reg HS (3-5)
Anoka Cty Com. Act Programs	\$6,475,454	\$4,827,577	60	99	431	590	4.84%	\$1,214,736	\$1,058,166	\$11,870	\$16,645	\$9,548
Arrowhead Economic Opportunity AEOA	\$3,635,977	\$3,635,977	85	0	226	311	2.20%	\$552,050	\$588,891	\$13,327		\$11,076
Bi-County Com. Act Program	\$3,453,420	\$3,453,420	58	0	182	240	2.54%	\$636,623	\$611,216	\$20,500		\$12,442
Child Care Resource & Referral Inc.	\$6,348,409	\$4,667,050	94	70	305	469	3.24%	\$813,363	\$651,140	\$18,348	\$16,514	\$11,370
CAPRW	\$14,210,563	\$14,210,563	118	0	1050	1168	12.00%	\$3,011,085	\$3,150,254	\$13,011		\$12,072
Duluth HS	\$2,388,418	\$2,388,418	0	0	239	239	1.57%	\$393,238	\$490,374			\$9,993
Inter-County Com. Ccl	\$1,490,801	\$1,490,801	34	0	108	142	0.86%	\$215,307	\$206,719	\$9,588		\$10,785
Kootasca Com. Act	\$2,377,442	\$2,377,442	0	0	200	200	1.27%	\$319,536	\$298,106			\$11,887
Lakes & Pines Com. Act Ccl, Inc.	\$2,981,009	\$2,981,009	77	0	218	295	2.35%	\$590,413	\$651,190	\$14,249		\$8,641
Lakes and Prairies Com. Act Pp, Inc.	\$2,622,898	\$2,622,898	68	0	128	196	1.37%	\$344,103	\$340,972	\$12,669		\$13,761
Mahube-Otwa Com. Act Pp, Inc.	\$5,595,084	\$4,392,134	132	72	250	454	2.38%	\$597,069	\$522,935	\$12,555	\$16,708	\$10,939
MN Valley Act Ccl, Inc.	\$3,837,327	\$3,837,327	0	0	467	467	2.82%	\$707,633	\$779,618			\$8,217
Northwest Com. Act, Inc.	\$2,439,135	\$2,439,135	80	0	174	254	0.87%	\$217,319	\$236,195	\$11,588		\$8,690
Parents In Com. Act (PICA)	\$24,865,637	\$23,438,804	256	121	1794	2171	19.31%	\$4,847,866	\$4,700,461	\$16,277	\$19,424	\$10,228
Prairie Five Comm Act Ccl	\$1,670,145	\$1,670,145	0	0	175	175	0.88%	\$220,654	\$207,377			\$9,544
Reach-Up, Inc.	\$3,548,582	\$3,548,582	56	0	231	287	4.19%	\$901,291	\$895,685	\$11,085		\$12,675
Scott-Carver-Dakota CAP Agency, Inc	\$3,087,393	\$3,087,393	50	0	197	247	4.38%	\$1,100,207	\$997,295	\$13,833		\$12,161
SEMCAC, Inc.	\$2,735,196	\$2,735,196	51	0	185	236	2.58%	\$646,768	\$678,791	\$12,781		\$11,261
Southwestern MN Opportunity Ccl	\$1,704,349	\$1,502,369	24	0	115	139	1.26%	\$316,460	\$298,356	\$13,094		\$12,088
Three Rivers Com. Act	\$1,751,355	\$1,751,355	0	0	169	169	1.47%	\$368,167	\$432,538			\$10,363
Tri-County Com. Act Pp	\$5,895,830	\$4,877,303	126	66	239	431	3.02%	\$757,344	\$736,195	\$13,666	\$14,145	\$13,558
Tri-Valley Opportunity Ccl, Inc.	\$3,098,460	\$3,098,460	84	0	170	254	1.26%	\$316,064	\$333,634	\$14,596		\$11,014
United Com. Act Pp	\$5,988,968	\$5,988,968	45	72	414	531	3.54%	\$889,209	\$966,415	\$12,898	\$15,750	\$10,325
West Central MN Comm. Act, Inc.	\$3,911,896	\$3,911,896	70	0	298	368	2.05%	\$514,038	\$599,688	\$13,109		\$10,048
Wright County Com. Act	\$2,234,765	\$2,234,765	22	0	169	191	1.29%	\$323,861	\$429,818	\$12,475		\$11,599
Region V Totals	\$118,348,513	\$111,168,987	1590	500	8134	10224	83.52%	\$20,814,404	\$20,862,029	\$14,043	\$16,849	\$10,769
Bois Forte Reservation Tribal Ccl	\$960,272	\$960,272	30	0	36	66	0.68%	\$81,804	\$100,680	\$15,649		\$13,634
Fond du lac Band	\$2,124,919	\$2,124,919	80	0	102	182	1.50%	\$376,407	\$398,763	\$14,485		\$9,472
Grand Portage Reservation Tribal Ccl	\$339,232	\$530,603	0	0	15	15	0.24%	\$60,091	\$99,574			\$22,615
Leech Lake Band of Ojibwe	\$4,102,598	\$4,102,598	72	0	192	264	2.90%	\$726,733	\$769,895	\$20,340		\$13,740
Lower Sioux Com. Ccl	\$1,237,956	\$1,237,956	54	0	0	54	0.87%	\$219,291	\$232,315	\$22,925		
Mille Lacs Band of Ojibwe	\$1,972,737	\$1,809,890	80	0	53	133	1.39%	\$349,450	\$339,645	\$16,849		\$11,790
Red Lake Band of Chippewa Indians	\$1,511,051	\$1,511,051	0	0	129	129	1.07%	\$267,667	\$283,564			\$11,714
White Earth Band of Chippewa Indians	\$1,923,658	\$1,923,658	38	0	123	161	1.36%	\$340,756	\$360,994	\$13,462		\$11,481
Tri-Valley Opportunity Migrant	\$9,175,157	\$8,835,885	92	0	460	552	6.48%	\$1,625,284	\$1,652,542	\$17,295		\$16,487
Tribal & Migrant Totals	\$23,347,580	\$23,036,832	446	0	1110	1556	16.48%	\$4,047,483	\$4,237,972	\$17,447		\$14,024
Total	\$141,696,093	\$134,205,819	2036	500	9244	11780	100.00%	\$24,861,887	\$25,100,001	\$14,789	\$16,849	\$11,160